



INDICATIVE ANNUAL PROCUREMENT PLAN CY 2024 - NON COMMON USED SUPPLIES & EQUIPMENT (APP NON CSE) OF THE BULAN WATER DISTRICT

CODE (PAP)	PROCUREMENT PROJECT	OBJECT CODE	PMO/END USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT				SOURCES OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/ ACTIVITY/PROJECT)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
BWD-2024-001	Procurement of Fittings for New Connections		COMMERCIAL & TECHNICAL DIVISION	Shopping	January 2024 to December 2024				Regular Agency Funds (01000000)	426,250.00	426,250.00		For Installation of Service Connection of potential Concessionaires
BWD-2024-002	Procurement of Water Meter (1/2) for New Connections		COMMERCIAL & TECHNICAL DIVISION	Shopping	January 2024 to December 2024				Regular Agency Funds (01000000)	500,000.00	500,000.00		For Installation of Service Connection of potential Concessionaires
BWD-2024-003	Procurement of Water Meter (1/2) for Reconnection and Replacement of Aging Water Meters		COMMERCIAL & TECHNICAL DIVISION	Shopping	January 2024 to December 2024				Regular Agency Funds (01000000)	500,000.00	500,000.00		For Reduction of NRW caused by the Aging Water Meters
BWD-2024-004	Procurement for Repair and Maintenance of Service Connections		COMMERCIAL & TECHNICAL DIVISION	Shopping	January 2024 to December 2024				Regular Agency Funds (01000000)	461,615.00	461,615.00		Repairs for Service Request and Leakages on Service Connection
BWD-2024-005	Procurement Hydrant Head for Replacement and Maintenance		COMMERCIAL & TECHNICAL DIVISION	Shopping	January 2024 to December 2024				Regular Agency Funds (01000000)	225,000.00	225,000.00		For Pressure Management and Emergency Extraction of Water
BWD-2024-006	Rehabilitation of Transmission Line @ Calpi		TECHNICAL DIVISION	Shopping	January 2024 to December 2024				Regular Agency Funds (01000000)	247,000.00	247,000.00		Replacement of Aging Pipelines for reduction of NRW
BWD-2024-007	Rehabilitation of Transmission Line @ Lakha at Brgy. Dolos		TECHNICAL DIVISION	Shopping	January 2024 to December 2024				Regular Agency Funds (01000000)	500,000.00	500,000.00		Replacement of Aging Pipelines for reduction of NRW
BWD-2024-008	Procurement of Equipment for Main Line Repairs		TECHNICAL DIVISION	Shopping	January 2024 to December 2024				Regular Agency Funds (01000000)	305,200.00	305,200.00		Replacement of Aging Pipelines for reduction of NRW
BWD-2024-009	Procurement of Vehicle		BWD	Direct Contracting	January 2024 to December 2024				Regular Agency Funds (01000000)	1,500,000.00	1,500,000.00		For Safe travel of Employees and secured transport of Equipment such as pipelines and fittings
BWD-2024-010	OTHER SUPPLIES & MATERIALS INVENTORIES		BWD	Shopping	January 2024 to December 2024				Regular Agency Funds (01000000)	121,500.00	121,500.00		
BWD-2024-011	Expansion of Pipelines at Brgy. Lajong for New Service Connection		BWD	Shopping	January 2024 to December 2024				Internal Generated Funds (05000000)	37,600.00	37,600.00		For Wider delivery of Water Supply to concessionaires
BWD-2024-012	Expansion of Pipelines at Brgy.Obrero for New Service Connection		BWD	Shopping	January 2024 to December 2024				Internal Generated Funds (05000000)	33,100.00	33,100.00		For Wider delivery of Water Supply to concessionaires
BWD-2024-013	PROCUREMENT OF SUBMERSIBLE PUMPS & MOTORS		BWD	Shopping	January 2024 to December 2024				Regular Agency Funds (01000000)	476,000.00	476,000.00		For the Water Treatment Facility - spare
BWD-2024-014	REPLACEMENT OF PIPELINE @ GRANADO ST.		TECHNICAL DIVISION	Shopping	January 2024 to December 2024				Internal Generated Funds (05000000)	448,635.00	448,635.00		For the Reduction of NRW due to Aging Pipelines

BWD-2024-015	Procurement of Submersible Pump, Gen Set and Other Property Plant and Equipment		TECHNICAL DIVISION	Shopping	January 2024 to December 2024	Regular Agency Funds (01000000)	395,000.00	395,000.00		
BWD-2024-016	Procurement of Water Treatment Facility Maintenance (Sand)		TECHNICAL DIVISION	Shopping	January 2024 to December 2024	Regular Agency Funds (01000000)	422,640.00	422,640.00		For the Maintenance of MMF of the Water Treatment Facility
BWD-2024-017	PROCUREMENT OF CHLORINATOR		TECHNICAL DIVISION	Shopping	January 2024 to December 2024	Regular Agency Funds (01000000)	210,000.00	210,000.00		
BWD-2024-018	Procurement of Common Used Supplies (CSE) (Office Supplies, Chemicals (Medical and Laboratory Supplies) , IT & Communication, Accountable Forms		BWD	Shopping (Small Value Procurement)	January 2024 to December 2024	Regular Agency Funds (01000000)	1,783,692.08	1,783,692.08		
BWD-2024-019	Utilities Expenses		BWD	Direct Contracting	January 2024 to December 2024	Regular Agency Funds (01000000)	5,600,000.00	5,600,000.00		Electricity, Fuel, Oil and Lubricant Expenses
BWD-2024-020	Communication and Internet Expense		BWD	Direct Contracting	January 2024 to December 2024	Regular Agency Funds (01000000)	300,000.00	300,000.00		Internet, Cable, Telephone Expenses
BWD-2024-021	OTHER MAINTENANCE AND OPERATING EXPENSES		BWD	Direct Contracting	January 2024 to December 2024	Regular Agency Funds (01000000)	16,000,000.00	16,000,000.00		
BWD-2024-022	Professional Services		BWD	Direct Contracting	January 2024 to December 2024	Regular Agency Funds (01000000)	375,000.00	375,000.00		Composed of Auditing Services, Membership Dues Advertising and Promotional Expenses
TOTAL							30,868,232.08			

I certify that I have reviewed this Indicative 2024 Annual Procurement Plan for Non Common Used Supplies and Equipment (APP-Non-CSE) and it is consolidated in accordance with the Corporated Budget for CY 2024


GEMMA H. CALUPIT
Property Supply/Asst. B

I certify that I have reviewed this Indicative FY 2024 Annual Procurement Plan for Non Common Used Supplies (APP Non CSE) and its in accordance to the Corporate Budget for CY 20224


MARY JOYCE B. PENOS
Senior Corporate Accountant B

Noted by:


LORENA F. GERONA
BAC Chairperson

Approved by:


ENGR. REY DENNIS L. GILBAS
General Manager C - HOPE