

**BULAN WATER DISTRICT
ANNUAL PROCUREMENT PLAN - NON-CSE FOR CY 2023**

CODE (PAP)	Procurement Programs/Project	UNIT PRICE	NO. OF UNIT	UNIT	PMO/END-USER	MODE OF PROCUREMENT	Schedule for Each Procurement				Source of Funds	TOTAL	MOOE	CO	REMAR KS
							1st	2nd	3rd	4th					
1	Purchase of Water Meters for Installation of Service Connections/Reconnections													910,000.00	
	Water Meter 1/2	1,300.00	700	PCS	Technical	Small Value Procurement	200	200	200	100	Corporate Budget	910,000.00			
2	Provision for Service Requests, Repairs, Construction for Main Distribution Lines to Service Connections													955,515.00	
	Brass Coupling 1/2	240.00	500	PCS	Technical	Small Value Procurement	200	100	100	100		120,000.00			
	Compression Coupling 1/2	115.00	300	PCS	Technical	Small Value Procurement	100	100	50	50		34,500.00			
	Compression Coupling 3/4	80.00	50	PCS	Technical	Small Value Procurement	20	10	10	10		4,000.00			
	Compression Coupling 2"	600.00	35	PCS	Technical	Small Value Procurement	10	10	10	5		21,000.00			
	Compression Elbow 1/2	115.00	300	PCS	Technical	Small Value Procurement	100	100	50	50		34,500.00			
	Compression Elbow 3/4	160.00	30	PCS	Technical	Small Value Procurement	10	10	5	5		4,800.00			
	Compression Elbow 2"	485.00	20	PCS	Technical	Small Value Procurement	10	10				9,700.00			
	Compression Male Adapter 3/4	75.00	35	PCS	Technical	Small Value Procurement	10	10	10	5		2,625.00			
	Fire Hyrant Head 3 x 2 1/2	3,200.00	15	PCS	Technical	Small Value Procurement	5	5	5			48,000.00			
	Fir Hydrant Head Reducer 3 x 1/2	3,300.00	15	PCS	Technical	Small Value Procurement	5	5	5			49,500.00			
	Gate Valve 2"	2,500.00	10	PCS	Technical	Small Value Procurement	5	5				25,000.00			
	G.I. Bushing 3/4x1/2 - thick original	40.00	30	PCS	Technical	Small Value Procurement	10	10	10			1,200.00			
	G.I.Cap Reducer 3/4 x1/2	63.00	30	PCS	Technical	Small Value Procurement	10	10	10			1,890.00			
	G.I. Elbow 1/2 - thick - original	50.00	1000	PCS	Technical	Small Value Procurement	500	300	100	100		50,000.00			
	G.I.Elbow Reducer 3/4 x1/2	65.00	500	PCS	Technical	Small Value Procurement	200	100	100	100		32,500.00			
	G.I. Straight Elbow 1/2 thick/Original	44.00	500	PCS	Technical	Small Value Procurement	200	100	100	100		22,000.00			
	Hacksaw Blade	80.00	75	PCS	Technical	Small Value Procurement	20	20	20	5		6,000.00			
	Compression Tee Reducer 1 x 1/2"	135.00	50	PCS	Technical	Small Value Procurement	20	10	10	10		6,750.00			
	PVC Pipe 1/2 - Atlanta/Emerald	105.00	500	PCS	Technical	Small Value Procurement	200	100	100	100		52,500.00			
	P.E Pipe 2" SDR 11 x 60 mtrs	13,100.00	5	PCS	Technical	Small Value Procurement	3	2				65,500.00			
	P.E Pipe 1" SDR 11 x 100 mtrs	5,650.00	2	PCS	Technical	Small Value Procurement	1	1				11,300.00			
	P.E Pipe 3/4" SDR 11 x 150 mtrs	5,150.00	5	PCS	Technical	Small Value Procurement	3	1	1			25,750.00			
	P.E Pipe 1/2" SDR 11 x 300 mtrs	5,000.00	20	PCS	Technical	Small Value Procurement	10	5	5			100,000.00			
	Stop Cock w/ Lock - Brass	235.00	500	PCS	Technical	Small Value Procurement	200	100	100	100		117,500.00			
	GI Pipe 2" sched 40	2,500.00	1	PCS	Technical	Small Value Procurement	1					2,500.00			
	GI Pipe 3" sched 40	4,000.00	1	PCS	Technical	Small Value Procurement	1					4,000.00			
	GI Pipe 4" sched 40	6,000.00	1	PCS	Technical	Small Value Procurement	1					6,000.00			
	GI Pipe 5" sched 40	11,000.00	1	PCS	Technical	Small Value Procurement	1					11,000.00			
	GI Pipe 6" sched 40	18,500.00	1	PCS	Technical	Small Value Procurement	1					18,500.00			
	GI Pipe 8" sched 40	27,000.00	1	PCS	Technical	Small Value Procurement	1					27,000.00			
	GI Pipe 10" sched 40	40,000.00	1	PCS	Technical	Small Value Procurement	1					40,000.00			

	PVC PIPE 8"	8,300.00	50	pcs.	Technical	Small Value Procurement	50					415,000.00			
	SLEEVE TYPE COUPLING 150mm	4,500.00	10	pcs.	Technical	Small Value Procurement	10					45,000.00		460,000.00	
Procurement for the Replacement of Pipeline at Oyango Bridge															
	PVC Pipe 10"	9,540.00	10	pcs.	Technical	Small Value Procurement	10	10				190,800.00			
	MECHANICAL ELBOW 10" 45 deg.	8,575.00	2	pcs.	Technical	Small Value Procurement	4					34,300.00		259,400.00	
	MECHANICAL ELBOW 10" 22 deg.	8,575.00	2	pcs.	Technical	Small Value Procurement	4					34,300.00			
Medical, Dental & Laboratory Supplies Inventory															
	Granular Chlorine (70%) - Ace Clon Japan	7,800.00	85	drums	Technical	Small Value Procurement	25	20	20	20		663,000.00		663,000.00	
Medical, Dental & Laboratory Supplies Inventory															
	PAC - Poly Aluminum Chloride - Yellow	1,365.00	400	bags	Technical	Small Value Procurement	100	100	100	100		546,000.00		578,000.00	
	Re-Agent of Chlorine Residual	4,000.00	8	boxes	Technical	Small Value Procurement	2	2	2	2		32,000.00			
OTHER SUPPLIES INVENTORY															
	RATCHET SPANNER	3,000.00	1	set	Technical	Small Value Procurement	1					3,000.00			
	Vise Grip 7", Pliers, Cutter, Jaw Gear														
	Puller, Hammer, Tape Measure	5,000.00			Technical	Small Value Procurement	1					5,000.00			
	PVC Cement Weld On	6,000.00	3	pcs.	Technical	Small Value Procurement	3					18,000.00			
	Concrete Cutter Blade	5,500.00	4	pcs.	Technical	Small Value Procurement	4					22,000.00			
	Rubber Boots, Glooves, Mask, Googles	15,000.00			Technical	Small Value Procurement						15,000.00			
	HAND TAP 1/2"	1,700.00	3	pcs.	Technical	Small Value Procurement	3					5,100.00			
	DRILL BIT 3/4	2,000.00	3	pcs.	Technical	Small Value Procurement	3					6,000.00			
	PIPE WRENCH 12"	3,300.00	6	pcs.	Technical	Small Value Procurement	6					19,800.00			
	PIPE WRENCH 10"	2,600.00	6	pcs.	Technical	Small Value Procurement	6					15,600.00			
	PIPE WRENCH 8"	2,500.00	6	pcs.	Technical	Small Value Procurement	6					15,000.00			
OFFICE EQUIPMENT															
	DSLR CAMERA	50,000.00	1	unit	Technical	Small Value Procurement	1					50,000.00			
	FILING CABINET	20,000.00	3	pcs.	Technical	Small Value Procurement	2	1				60,000.00		110,000.00	
OTHER PROPERTY PLANT & EQUIPMENT															
	SUBMERSIBLE PUMP 2" (Dewatering Pump 1hp discharge)	20,000.00	1	unit	Technical	Small Value Procurement	1					20,000.00			
	GENERATOR SET	30,000.00	1	unit	Technical	Small Value Procurement		1				30,000.00			
	SUBMERSIBLE PUMP & MOTOR	476,000.00	1	set	Technical	Small Value Procurement	1					476,000.00			
	SUBMERSIBLE MOTOR	175,000.00	1	unit	Technical	Small Value Procurement	1					175,000.00			
	GASKET OF SUBMERSIBLE PUMP	30,000.00	1	pc.	Technical	Small Value Procurement		1				30,000.00			
WATER TREATMENT EQUIPMENT															
	V F D - 50 HP	135,000.00	1	unit	Technical	Small Value Procurement		1				135,000.00			
	V F D - 70 HP	200,000.00	1	unit	Technical	Small Value Procurement		1				200,000.00		335,000.00	
WATER SUPPLY SYSTEM															
	IWAKI METERING PUMP	35,000.00	6	pcs.	Technical	Small Value Procurement			6			210,000.00		210,000.00	
MOTOR VEHICLES															
	MOTORCYCLE	80,000.00	2	units	Technical	Small Value Procurement		2				160,000.00		160,000.00	
TOTAL													5,496,415.00		

Prepared by:

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JANUARY 23, 2023

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