

BULAN WATER DISTRICT
ANNUAL PROCUREMENT PLAN - NON-CSE FOR CY 2023
INDICATIVE

CODE (PAP)	Procurement Programs/Project	UNIT PRICE	NO. OF UNIT	UNIT	PMO/END-USER	MODE OF PROCUREMENT	Schedule for Each Procurement				Source of Funds	TOTAL	MOOE	CO	REMARK S
							1st	2nd	3rd	4th					
1	Purchase of Water Meters for Installation of Service Connections/Reconnections													985,000.00	
	Water Meter 1/2	1,300.00	700	PCS	Technical	Small Value Procurement	200	200	200	100	Corporate Budget	910,000.00			
	Water Meter 1	4,500.00	5	PCS	Technical	Small Value Procurement	5				Corporate Budget	22,500.00			
	Water Meter 2	17,500.00	3	PCS	Technical	Small Value Procurement	3				Corporate Budget	52,500.00			
2	Provision for Service Requests, Repairs, Construction for Main Distribution Lines to Service Connections													955,515.00	
	Brass Coupling 1/2	240.00	500	PCS	Technical	Small Value Procurement	200	100	100	100		120,000.00			
	Compression Coupling 1/2	115.00	300	PCS	Technical	Small Value Procurement	100	100	50	50		34,500.00			
	Compression Coupling 3/4	80.00	50	PCS	Technical	Small Value Procurement	20	10	10	10		4,000.00			
	Compression Coupling 2"	600.00	35	PCS	Technical	Small Value Procurement	10	10	10	5		21,000.00			
	Compression Elbow 1/2	115.00	300	PCS	Technical	Small Value Procurement	100	100	50	50		34,500.00			
	Compression Elbow 3/4	160.00	30	PCS	Technical	Small Value Procurement	10	10	5	5		4,800.00			
	Compression Elbow 2"	485.00	20	PCS	Technical	Small Value Procurement	10	10				9,700.00			
	Compression Male Adapter 3/4	75.00	35	PCS	Technical	Small Value Procurement	10	10	10	5		2,625.00			
	Fire Hyrant Head 3 x 2 1/2	3,200.00	15	PCS	Technical	Small Value Procurement	5	5	5			48,000.00			
	Fir Hydrant Head Reducer 3 x 1/2	3,300.00	15	PCS	Technical	Small Value Procurement	5	5	5			49,500.00			
	Gate Valve 2"	2,500.00	10	PCS	Technical	Small Value Procurement	5	5				25,000.00			
	G.I. Bushing 3/4x1/2 - thick original	40.00	30	PCS	Technical	Small Value Procurement	10	10	10			1,200.00			
	G.I.Cap Reducer 3/4 x1/2	63.00	30	PCS	Technical	Small Value Procurement	10	10	10			1,890.00			
	G.I. Elbow 1/2 - thick - original	50.00	1000	PCS	Technical	Small Value Procurement	500	300	100	100		50,000.00			
	G.I.Elbow Reducer 3/4 x1/2	65.00	500	PCS	Technical	Small Value Procurement	200	100	100	100		32,500.00			
	G.I. Straight Elbow 1/2 thick/Original	44.00	500	PCS	Technical	Small Value Procurement	200	100	100	100		22,000.00			
	Hacksaw Blade	80.00	75	PCS	Technical	Small Value Procurement	20	20	20	5		6,000.00			
	Compression Tee Reducer 1 x 1/2"	135.00	50	PCS	Technical	Small Value Procurement	20	10	10	10		6,750.00			
	PVC Pipe 1/2 - Atlanta/Emerald	105.00	500	PCS	Technical	Small Value Procurement	200	100	100	100		52,500.00			
	P.E Pipe 2" SDR 11 x 60 mtrs	13,100.00	5	PCS	Technical	Small Value Procurement	3	2				65,500.00			
	P.E Pipe 1" SDR 11 x 100 mtrs	5,650.00	2	PCS	Technical	Small Value Procurement	1	1				11,300.00			
	P.E Pipe 3/4" SDR 11 x 150 mtrs	5,150.00	5	PCS	Technical	Small Value Procurement	3	1	1			25,750.00			
	P.E Pipe 1/2" SDR 11 x 300 mtrs	5,000.00	20	PCS	Technical	Small Value Procurement	10	5	5			100,000.00			
	Stop Cock w/ Lock - Brass	235.00	500	PCS	Technical	Small Value Procurement	200	100	100	100		117,500.00			
	GI Pipe 2" sched 40	2,500.00	1	PCS	Technical	Small Value Procurement	1					2,500.00			
	GI Pipe 3" sched 40	4,000.00	1	PCS	Technical	Small Value Procurement	1					4,000.00			
	GI Pipe 4" sched 40	6,000.00	1	PCS	Technical	Small Value Procurement	1					6,000.00			
	GI Pipe 5" sched 40	11,000.00	1	PCS	Technical	Small Value Procurement	1					11,000.00			
	GI Pipe 6" sched 40	18,500.00	1	PCS	Technical	Small Value Procurement	1					18,500.00			
	GI Pipe 8" sched 40	27,000.00	1	PCS	Technical	Small Value Procurement	1					27,000.00			
	GI Pipe 10" sched 40	40,000.00	1	PCS	Technical	Small Value Procurement	1					40,000.00			

Procurement for the Replacement of Pipeline at Oyango Bridge														
3	PVC Pipe 10"	9,540.00	10	PCS	Technical	Small Value Procurement	5	5				95,400.00	129,700.00	
	Mechanical Elbow 10" dia 45 deg	8,575.00	2	PCS	Technical	Small Value Procurement	2					17,150.00		
	Mechanical Elbow 10" dia 22 deg	8,575.00	2	PCS	Technical	Small Value Procurement	2					17,150.00		
Procurement for the Expansion at Silao Bridge for New Service Connection														
4	P.E. PIPE 1", SDR 11 X 100 mtrs.	5,650.00	5	rolls	Technical	Small Value Procurement			5			28,250.00	31,535.00	
	Compression Coupling 1"	200.00	6	pcs.	Technical	Small Value Procurement			6			1,200.00		
	Compression Male Adapter 1"	100.00	2	pcs.	Technical	Small Value Procurement			2			200.00		
	Saddle Clamp 1" x 4"	600.00	1	pcs.	Technical	Small Value Procurement			1			600.00		
	Compression Tee Reducer 1/2" x 1"	135.00	1	pcs.	Technical	Small Value Procurement			1			135.00		
	Compression Coupling 1"	200.00	4	pcs.	Technical	Small Value Procurement			4			800.00		
	Compression Elbow 1"	175.00	2	pcs.	Technical	Small Value Procurement			2			350.00		
Procurement for the Expansion at Sta Remedios for New Service Connection														
	P.E. PIPE 1", SDR 11 X 100 mtrs.	5,650.00	2	PCS	Technical	Small Value Procurement		2				11,300.00	12,716.00	
	Compression Coupling 1"	200.00	3	PCS	Technical	Small Value Procurement		3				600.00		
	Compression Male Adapter 1"	100.00	2	PCS	Technical	Small Value Procurement		2				200.00		
	Saddle Clamp 1" x 2"	500.00	1	PCS	Technical	Small Value Procurement		1				500.00		
	GI Coupling 1"	56.00	1	PCS	Technical	Small Value Procurement		1				56.00		
	G.I. Plug 1"	60.00	1	PCS	Technical	Small Value Procurement		1				60.00		
Procurement for the Expansion at Obrero (near Elem School) for New Service Connection														
	P.E. PIPE 1", SDR 11 X 100 mtrs.	5650.00	2	PCS	Technical	Small Value Procurement			2			11,300.00	13,325.00	
	Compression Coupling 1"	200.00	3	PCS	Technical	Small Value Procurement			3			600.00		
	Saddle Clamp 1" x 3"	550.00	1	PCS	Technical	Small Value Procurement			1			550.00		
	GI Cap Reducer 1" x 1/2"	350.00	1	PCS	Technical	Small Value Procurement			1			350.00		
	Compression Elbow 1"	175.00	3	PCS	Technical	Small Value Procurement			3			525.00		
Procurement for the Expansion at San Vicente for New Service Connection														
	PE pipe 1" dia.	5,650.00	4	rolls	Technical	Small Value Procurement		4				22,600.00	24,135.00	
	Compression Coupling 1"	200.00	5	pcs.	Technical	Small Value Procurement		5				1,000.00		
	Compression Male Adapter 1"	100.00	1	pcs.	Technical	Small Value Procurement		1				100.00		
	Saddle Clamp 1" x 2 1/2"	250.00	1	pcs.	Technical	Small Value Procurement		1				250.00		
	GI Cap Reducer 1" x 1/2"	185.00	1	pcs.	Technical	Small Value Procurement		1				185.00		
Provision for the Procurement of New Distribution line for Beguin, San Juan														
	Reducer 2"x3"	5,000.00	2	PCS	Technical	Small Value Procurement			2			10,000.00	55,500.00	
	Mechanical Wye 2"x3"	5,000.00	4	PCS	Technical	Small Value Procurement			4			20,000.00		
	Mechanical Elbow 45 deg	5,000.00	4	PCS	Technical	Small Value Procurement			4			20,000.00		
	Compression Coupling 2"	500.00	2	PCS	Technical	Small Value Procurement			2			1,000.00		
	Gate Valve 2"	1,500.00	3	PCS	Technical	Small Value Procurement			3			4,500.00		
Medical, Dental & Laboratory Supplies Inventory														
	Granular Chlorine (70%) - Ace Clon Japan	7,800.00	85	drums	Technical	Small Value Procurement	25	20	20	20		663,000.00		663,000.00
Medical, Dental & Laboratory Supplies Inventory														
	PAC - Poly Aluminum Chloride - Yellow	1,365.00	400	bags	Technical	Small Value Procurement	100	100	100	100		546,000.00	562,000.00	
	Re-Agent of Chlorine Residual	4,000.00	4	boxes	Technical	Small Value Procurement	1	1	1	1		16,000.00		

OTHER SUPPLIES INVENTORY															
	RATCHET SPANNER	3,000.00	1	set	Technical	Small Value Procurement	1					3,000.00		108,000.00	
	VICE GRIP 7", PLIERS, CUTTER, JAW GEAR PULLER, HAMMER, MEASURE TAPE	5,000.00	1	set	Technical	Small Value Procurement	1					5,000.00			
	PVC CEMENT WELD ON	6,000.00	3	PCS	Technical	Small Value Procurement	3					18,000.00			
	CONCRETE CUTTER BLADE	5,500.00	4	PCS	Technical	Small Value Procurement	4					22,000.00			
	RUBBER BOOTS, GLOVES, MASK, GOOGLES	15,000.00	4	set	Technical	Small Value Procurement	4					60,000.00			
OTHER PROPERTY PLANT & EQUIPMENT															
	SUBMERSIBLE PUMP 2" (Dewatering Pump 1hp-discharge 2")	20,000.00	1	unit	Technical	Small Value Procurement	1					20,000.00		235,400.00	
	GENERATOR SET 7.5 KVA	180,000.00	1	unit	Technical	Small Value Procurement		1				180,000.00			
	PIPE WRENCH 12"	3,300.00	6	piese	Technical	Small Value Procurement	6					19,800.00			
	PIPE WRENCH 10"	2,600.00	6	piese	Technical	Small Value Procurement	6					15,600.00			
WATER SUPPLY SYSTEM															
	DOSING PUMP	35,000.00	6	unit	Technical	Small Value Procurement		6				210,000.00		420,000.00	
	IWAKI METERING PUMP (CHLORINATOR)	35,000.00	6	unit	Technical	Small Value Procurement	6					210,000.00			
TOTAL														4,195,826.00	

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