

BULAN WATER DISTRICT

ANNUAL PROCUREMENT PLAN - NON-CSE FOR CY 2022

CODE (PAP)	Procurement Programs/Project	UNIT PRICE	PCS	PMO/END-USER	MODE OF PROCUREMENT	Schedule for Each Procurement				Source of Funds	TOTAL	MOOE	CO	REMARKS
						1st	2nd	3rd	4th					
1 10404130	Purchase of Water Meters for Installation of Service Connections/Reconnections													
	Air Release Valve 1/2	5,000.00	10	Technical	Small Value Procurement		10			Corporate Budget	50,000.00	Shopping		
	Air Release Valve 1"	17,000.00	5	Technical	Small Value Procurement		5			Corporate Budget	85,000.00	Shopping		
	Brass Coupling 1/2	260.00	50	Technical	Small Value Procurement	50				Corporate Budget	13,000.00	Shopping		
	Compression Coupling 1/2	125.00	200	Technical	Small Value Procurement	100		100		Corporate Budget	25,000.00	Shopping		
	Compression Elbow 1/2	140.00	200	Technical	Small Value Procurement	100		100		Corporate Budget	28,000.00	Shopping		
	Compression Elbow 3/4	160.00	30	Technical	Small Value Procurement			30		Corporate Budget	4,800.00	Shopping		
	Compression Coupling 2"	600.00	30	Technical	Small Value Procurement	30				Corporate Budget	18,000.00	Shopping		
	Compression Elbow 2"	697.00	30	Technical	Small Value Procurement	30				Corporate Budget	20,910.00	Shopping		
	Compression Male Adapter 3/4	75.00	30	Technical	Small Value Procurement	30				Corporate Budget	2,250.00	Shopping		
	Fire Hydrant Head 3 x 2 1/2	3,200.00	15	Technical	Small Value Procurement	15				Corporate Budget	48,000.00	Shopping		
	Fire Hydrant Head Red.3 x 2 1/2	3,300.00	15	Technical	Small Value Procurement	15				Corporate Budget	49,500.00	Shopping		
	G, I, Nipple 4 x 1	1,500.00	6	Technical	Small Value Procurement	6				Corporate Budget	9,000.00	Shopping		
	G, I, Nipple 6 x 1	2,000.00	6	Technical	Small Value Procurement	6				Corporate Budget	12,000.00	Shopping		
	G. I. Bushing 2 1/2 x 2"	350.00	6	Technical	Small Value Procurement	6				Corporate Budget	2,100.00	Shopping		
	Gate Valve 2"	3,000.00	10	Technical	Small Value Procurement		10			Corporate Budget	30,000.00	Shopping		
	G.I. Bushing 3/4 x 1/2	40.00	50	Technical	Small Value Procurement		20	20		Corporate Budget	2,000.00	Shopping		
	G. I. Cap Reducer 3/4 x 1/2	63.00	50	Technical	Small Value Procurement		30	20		Corporate Budget	3,150.00	Shopping		
	G. I. Elbow 1/2 - thick	50.00	100	Technical	Small Value Procurement		50	50		Corporate Budget	5,000.00	Shopping		
	G. I. Elbow Reducer 3/4 x 1/2	65.00	50	Technical	Small Value Procurement		30	20		Corporate Budget	3,250.00	Shopping		
	G. I. plug 1/2	30.00	100	Technical	Small Value Procurement	50	50			Corporate Budget	3,000.00	Shopping		
	G. I. Plug 3/4	35.00	100	Technical	Small Value Procurement	50	50			Corporate Budget	3,500.00	Shopping		
	G. I. Straight Elbow 1/2	44.00	50	Technical	Small Value Procurement		40			Corporate Budget	2,200.00	Shopping		
	Hacksaw Blade	75.00	50	Technical	Small Value Procurement	30	20			Corporate Budget	3,750.00	Shopping		
	PVC Pipe 1/2 - Atlanta/Emerald	80.00	30	Technical	Small Value Procurement	30				Corporate Budget	2,400.00	Shopping		
P.E Pipe 3/4, SDR 11 X 150 mtrs.	4,700.00	5	Technical	Small Value Procurement		5			Corporate Budget	23,500.00	Shopping			

P.E Pipe 1/2, SDR 11 X 150 mtrs.	6,000.00	5	Technical	Small Value Procurement	5				Corporate Budget	30,000.00	Shopping		
SUB-TOTAL										479,310.00			
PROCUREMENT OF THE WATER METER FOR OPERATIONS													
Water Meter 1/2	1,100.00	700	Technical	Small Value Procurement	300	200	100	100	Corporate Budget	770,000.00	Shopping		
EXPANSION TO BRGY. FABRICA													
HDPE PIPE 2, SDR 11 X 50 mtrs.	9,500.00	30	Technical	Small Value Procurement	10	10	10		Corporate Budget	285,000.00	Shopping		
Compression Coupling 2"	540.00	25	Technical	Small Value Procurement	25				Corporate Budget	13,500.00	Shopping		
Gate Valve 2"	2,500.00	2	Technical	Small Value Procurement	2				Corporate Budget	5,000.00	Shopping		
End Cap 2" diameter	2,500.00	3	Technical	Small Value Procurement	3				Corporate Budget	7,500.00	Shopping		
SUB-TOTAL										311,000.00			
RESERVE MATERIALS FOR EMERGENCY REPAIR IN LAJONG													
PVC Tee 8"	10,000.00	2	Technical	Small Value Procurement		2			Corporate Budget	20,000.00	Shopping		
PVC Flange 8"	3,420.00	4	Technical	Small Value Procurement		4			Corporate Budget	13,680.00	Shopping		
PVC Flange 6"	2,950.00	4	Technical	Small Value Procurement		4			Corporate Budget	11,800.00	Shopping		
PVC Elbow 90 deg 8" diameter	9,800.00	2	Technical	Small Value Procurement		2			Corporate Budget	19,600.00	Shopping		
PVC Elbow 90 deg 6" diameter	8,700.00	2	Technical	Small Value Procurement		2			Corporate Budget	17,400.00	Shopping		
PVC Reducer 8 x 6	8,900.00	4	Technical	Small Value Procurement		4			Corporate Budget	35,600.00	Shopping		
PVC Flange 3"	4,600.00	2	Technical	Small Value Procurement		2			Corporate Budget	9,200.00	Shopping		
Bolt, Nut & Washer 5/8"	500.00	10	Technical	Small Value Procurement		10			Corporate Budget	5,000.00	Shopping		
PVC Reducer 6 x 4	8,900.00	2	Technical	Small Value Procurement		2			Corporate Budget	17,800.00	Shopping		
SUB-TOTAL										150,080.00			
REPLACEMENT OF PIPELINE IN OYANGO BRIDGE													
PVC Pipe 10"	9,540.00	10	Technical	Small Value Procurement	10				Corporate Budget	95,400.00	Shopping		
Mechanical Elbow 10" dia 45 deg.	8,575.00	2	Technical	Small Value Procurement	2				Corporate Budget	17,150.00	Shopping		
Mechanical Elbow 10" dia 22 deg.	8,575.00	2	Technical	Small Value Procurement	2				Corporate Budget	17,150.00	Shopping		
Sleeve Type Coupling 10"	5,900.00	4	Technical	Small Value Procurement	4				Corporate Budget	23,600.00	Shopping		
SUB-TOTAL										153,300.00			
PROCUREMENT OF SADDLE CLAMP													
8 X 1/2 (PVC)	1,450.00	2	Technical	Small Value Procurement		2			Corporate Budget	2,900.00	Shopping		

6 x 1/2 (PVC)	800.00	2	Technical	Small Value Procurement		2			Corporate Budget	1,600.00	Shopping		
8 x 1 (PVC)	1,500.00	2	Technical	Small Value Procurement		2			Corporate Budget	3,000.00	Shopping		
6 x 1 (PVC)	800.00	2	Technical	Small Value Procurement		2			Corporate Budget	1,600.00	Shopping		
4 x 1 (PVC)	560.00	2	Technical	Small Value Procurement		2			Corporate Budget	1,120.00	Shopping		
3 x 1 (PVC)	440.00	2	Technical	Small Value Procurement		2			Corporate Budget	880.00	Shopping		
2 x 1 (PVC)	400.00	2	Technical	Small Value Procurement		2			Corporate Budget	800.00	Shopping		
4 x 3/4 (PVC)	328.00	2	Technical	Small Value Procurement		2			Corporate Budget	656.00	Shopping		
3 x 3/4 (PVC)	203.00	2	Technical	Small Value Procurement		2			Corporate Budget	406.00	Shopping		
2 x 3/4 (PVC)	170.00	2	Technical	Small Value Procurement		2			Corporate Budget	340.00	Shopping		
10 x 2 (PVC)	1,750.00	2	Technical	Small Value Procurement		2			Corporate Budget	3,500.00	Shopping		
8 x 2 (PVC)	1,190.00	4	Technical	Small Value Procurement		4			Corporate Budget	4,760.00	Shopping		
6 x 2 (PVC)	815.00	4	Technical	Small Value Procurement		4			Corporate Budget	3,260.00	Shopping		
4 x 2 (PVC)	570.00	2	Technical	Small Value Procurement		2			Corporate Budget	1,140.00	Shopping		
3 x 2 (PVC)	450.00	2	Technical	Small Value Procurement		2			Corporate Budget	900.00	Shopping		
SUB-TOTAL										26,862.00			
COUPLER (MECHANICAL)													
Sleeve Type Coupling 10" (250mm)	5,900.00	10	Technical	Small Value Procurement	6		4		Corporate Budget	59,000.00	Shopping		
Sleeve Type Coupling 8" (225mm)	4,850.00	40	Technical	Small Value Procurement	10	10	10	10	Corporate Budget	194,000.00	Shopping		
Sleeve Type Coupling 6" (150mm)	2,980.00	40	Technical	Small Value Procurement	10	10	10	10	Corporate Budget	119,200.00	Shopping		
Sleeve Type Coupling 4" (110mm)	2,000.00	40	Technical	Small Value Procurement	10	10	10	10	Corporate Budget	80,000.00	Shopping		
Sleeve Type Coupling 3" (90mm)	1,508.00	40	Technical	Small Value Procurement	10	10	10	10	Corporate Budget	60,320.00	Shopping		
SUB-TOTAL										512,520.00			
ELBOW 45 DEGREE MECHANICAL													
Elbow 8" x 45 degree	6,335.00	8	Technical	Small Value Procurement	2	2	2	2	Corporate Budget	50,680.00	Shopping		
Elbow 6" x 45 degree	4,670.00	4	Technical	Small Value Procurement	2	2			Corporate Budget	18,680.00	Shopping		
Elbow 4" x 45 degree	2,670.00	4	Technical	Small Value Procurement	2	2			Corporate Budget	10,680.00	Shopping		
Elbow 3" x 45 degree	1,890.00	4	Technical	Small Value Procurement	2	2			Corporate Budget	7,560.00	Shopping		
Elbow 2" x 45 degree	1,560.00	4	Technical	Small Value Procurement	2	2			Corporate Budget	6,240.00	Shopping		
SUB-TOTAL										93,840.00			

	GATE VALVE													
	Gate Valve 8"	31,500.00	2	Technical	Small Value Procurement		2			Corporate Budget	63,000.00	Shopping		
	Gate Valve 6"	22,865.00	2	Technical	Small Value Procurement		2			Corporate Budget	45,730.00	Shopping		
	Gate Valve 4"	11,245.00	4	Technical	Small Value Procurement		2	2		Corporate Budget	44,980.00	Shopping		
	Gate Valve 3"	9,789.00	4	Technical	Small Value Procurement		2	2		Corporate Budget	39,156.00	Shopping		
	Gate Valve 2"	3,000.00	4	Technical	Small Value Procurement		2	2		Corporate Budget	12,000.00	Shopping		
	SUB-TOTAL										204,866.00			
	UPVC PIPES													
	UPVC PIPES 4 X 6 mtrs, class 150	2,800.00	10	Technical	Small Value Procurement		10			Corporate Budget	28,000.00	Shopping		
	UPVC PIPES 3 X 6 mtrs, class 150	2,650.00	10	Techinal	Small Value Procurement		10			Corporate Budget	26,500.00	Shopping		
	C. I. TEE 8 X 3	8,300.00	2	Technical	Small Value Procurement	2				Corporate Budget	16,600.00	Shopping		
	C. I. TEE 10 X 4	20,000.00	2	Technical	Small Value Procurement	2				Corporate Budget	40,000.00	Shopping		
	C. I. TEE 10 X 6	21,000.00	2	Technical	Small Value Procurement	2				Corporate Budget	42,000.00	Shopping		
	C. I. WYE 4"	15,750.00	2	Technical	Small Value Procurement	2				Corporate Budget	31,500.00	Shopping		
	C. I. WYE 6"	25,000.00	2	Technical	Small Value Procurement	2				Corporate Budget	50,000.00	Shopping		
	C. I. WYE 8"	31,500.00	2	Technical	Small Value Procurement	2				Corporate Budget	63,000.00	Shopping		
SUB-TOTAL										297,600.00				
10404020	ACCOUNTABLE FORMS PLATES & STICKERS INVENTORY													
	Blank Check - L B P	650.00	20	Admin.	Small Value Procurement	20				Corporate Budget	13,000.00	Shopping		
	Government Official Receipt - 51C	100.00	300	Commercial	Small Value Procurement		100			Corporate Budget	30,000.00	Shopping		
	Water Bills Official Receipt (8.5 x 11)	6,000.00	12	Commercial	Small Value Procurement			12		Corporate Budget	72,000.00	Shopping		
	SUB-TOTAL										115,000.00			
10404070	MEDICAL, DENTAL & LABORATORY SUPPLIES INVENTORY													
	SPRING SOURCES & PIPELINE TREATMENT													
	GRANULAR CHLORINE (70%)	7,200.00	85	Technical	Small Value Procurement	30	30	30	25	Corporate Budget	612,000.00	Shopping		
	SUB-TOTAL										612,000.00			
	WATER TREATMENT FACILITY CHEMICALS													
	PAC- Poly Aluminum Chloride	1,400.00	650	Technical	Small Value Procurement	200	200	200	50	Corporate Budget	910,000.00	Shopping		

	Polymer	1,300.00	10	Technical	Small Value Procurement	10				Corporate Budget	13,000.00	Shopping		
	Re-agent of Chlorine Residual	3,700.00	4	Technical	Small Value Procurement	4				Corporate Budget	14,800.00	Shopping		
	SUB-TOTAL										937,800.00			
10698990	OTHER PROPERTY PLANT & EQUIPMENT													
	Submersible Pump 2" (Dewatering Pump 1hp-discharged	20,000.00	1	Technical	Small Value Procurement		1			Corporate Budget	20,000.00	Shopping		
	Portable Jack Hammer-Makita	42,000.00	1	Technical	Small Value Procurement		1			Corporate Budget	42,000.00	Shopping		
	Iwaki Metering Pump (Chlorinator)	35,000.00	6	Technical	Small Value Procurement	6				Corporate Budget	210,000.00	Shopping		
	SUB-TOTAL										272,000.00			
10603040	WATER SUPPLY SYSTEM													
	Dosing Pump	35,000.00	6	Technical	Small Value Procurement		6			Corporate Buedget	210,000.00	Shopping		
	SUB-TOTAL										210,000.00			
10606010	MOTOR VEHICLES													
	TMX 110	75,000.00	1	Commercial	Small Value Procurement	1				Corporate Buedget	75,000.00	Shopping		
	SUB-TOTAL										75,000.00			
10698990	SUBMERSIBLE PUMP - 3 PHASE													
	SUBMERSIBLE PUMP	338,550.00	1	Commercial	Small Value Procurement	1				Corporate Buedget	338,550.00	Shopping		
	SUB-TOTAL										338,550.00			
	GRAND TOTAL										5,559,728.00			

Note: Subject for Revisions - Until September 30, 2022 (Thru Realignment or Supplemental Budget)

Prepared by:


GEMMA H. CALUPIT
 Property/Supply Assistant B

Noted by:


MARY JOYCE B. PENOS
 Senior Corporate Accountant B

Approved by


ENGR. REY DENNIS L. GILBAS
 General Manager C