

**BULAN WATER DISTRICT
ANNUAL PROCUREMENT PLAN - NON-CSE FOR CY 2021**

CODE (PAP)	Procurement Programs/Project	UNIT PRICE	PCS	PMO/END- USER	MODE OF PROCUREMENT	Schedule for Each Procurement				Source of Funds	TOTAL	MOOE	CO	REMARKS
						1st	2nd	3rd	4th					
1	Purchase of Water Meters for Installation of Service Connections/Reconnections											626,100.00		
	Water Meter 1/2	1,100.00	500	Technical	Small Value Procurement	100	200	100	100	Budget	550,000.00			
	Water Meter 1/2	1,450.00	50	Technical	Small Value Procurement	10	10	20	10	Budget	72,500.00			
	Water Meter 1	1,800.00	2	Technical	Small Value Procurement	1		1		Corporate	3,600.00			
2	Provision for Service Requests, Repairs, Construction for Main Distribution Lines to Service Connections											536,775.00		
	Air Release Valve 1/2	5,000.00	20	Technical	Small Value Procurement	10	10	10	10		100,000.00			
	Air Release Valve 1"	17,000.00	5	Technical	Small Value Procurement	2	2	1			85,000.00			
	Brass Coupling 1/2	260.00	50	Technical	Small Value Procurement	20	10	10	10		13,000.00			
	Compression Coupling 1/2	125.00	300	Technical	Small Value Procurement	100	100	50	50		37,500.00			
	Compression Elbow 1/2	140.00	300	Technical	Small Value Procurement	100	100	50	50		42,000.00			
	Compression Coupling 3/4	152.00	30	Technical	Small Value Procurement	10	10	5	5		4,560.00			
	Compression Elbow 3/4	160.00	30	Technical	Small Value Procurement	10	10	5	5		4,800.00			
	Compression Coupling 2"	1,100.00	30	Technical	Small Value Procurement	10	10	5	5		33,000.00			
	Compression Elbow 2"	697.00	10	Technical	Small Value Procurement	5		5			6,970.00			
	Compression Male Adapter 3/4	75.00	10	Technical	Small Value Procurement		5		5		750.00			
	Fire Hyrant Head 3 x 2 1/2	3,200.00	15	Technical	Small Value Procurement	5	5	5			48,000.00			
	Fir Hydrant Head Reducer 3 x 1/2	3,300.00	15	Technical	Small Value Procurement	5	5	5			49,500.00			
	G.I. Bushing 3/4x1/2 - thick original	35.00	20	Technical	Small Value Procurement	10	10	10	10		700.00			
	G.I.Cap Reducer 3/4 x1/2	35.00	20	Technical	Small Value Procurement	10	10	10	10		700.00			
	G.I. Elbow 1/2 - thick - original	45.00	75	Technical	Small Value Procurement	20	30	20	20		3,375.00			
	G.I.Elbow Reducer 3/4 x1/2	65.00	50	Technical	Small Value Procurement	20	10	10	10		3,250.00			
	G.I. Plug 1/2 - thick - original	25.00	100	Technical	Small Value Procurement	25	25	25	25		2,500.00			
	G.I. Plug 3/4	30.00	100	Technical	Small Value Procurement	25	25	25	25		3,000.00			
	G.I. Straight Elbow 1/2 thick/Original	44.00	30	Technical	Small Value Procurement	10	10	5	5		1,320.00			
	Hacksaw Blade	75.00	30	Technical	Small Value Procurement	10	10	5	5		2,250.00			
	PVC Pipe 1/2 - Atlanta/Emerald	80.00	20	Technical	Small Value Procurement	5	5	5	5		1,600.00			
	P.E Pipe 1" SDR 11 x 100 mtrs	4,300.00	5	Technical	Small Value Procurement	3	2				21,500.00			
	P.E Pipe 3/4" SDR 11 x 150 mtrs	4,700.00	5	Technical	Small Value Procurement		2	3			23,500.00			
	P.E Pipe 1/2" SDR 11 x 300 mtrs	6,000.00	8	Technical	Small Value Procurement	2	2	2	2		48,000.00			
Procurement for the Expansion at the Sta. Remedios for New Service Connection														
3	HDPE Pipe 2, SDR 11	9,500.00	20	Technical	Small Value Procurement	10	5	5			190,000.00	210,850.00		
	Compression Coupling 2"	540.00	25	Technical	Small Value Procurement	10	15	10			13,500.00			
	Compression Elbow 2"	735.00	10	Technical	Small Value Procurement	5	5				7,350.00			

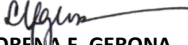
Provision to Procure Saddle Clamps, Coupler, Reducer for Interconnection of Pipelines											
4	8x1/2 (PVC)	1,450.00	10	Technical	Small Value Procurement						14,500.00
	6x1/2 (PVC)	800.00	10	Technical	Small Value Procurement						8,000.00
	4x1/2 (PVC)	328.00	10	Technical	Small Value Procurement						3,280.00
	3x1/2 (PVC)	203.00	10	Technical	Small Value Procurement						2,030.00
	2x1/2 (PVC)	170.00	10	Technical	Small Value Procurement						1,700.00
	8x1 (PVC)	1,500.00	5	Technical	Small Value Procurement						7,500.00
	6x1 (PVC)	800.00	5	Technical	Small Value Procurement						4,000.00
	4x1 (PVC)	560.00	5	Technical	Small Value Procurement						2,800.00
	3x1 (PVC)	440.00	5	Technical	Small Value Procurement						2,200.00
	2x1 (PVC)	400.00	5	Technical	Small Value Procurement						2,000.00
	4 x 3/4 (PVC)	328.00	5	Technical	Small Value Procurement						1,640.00
	3 x 3/4 (PVC)	203.00	5	Technical	Small Value Procurement						1,015.00
	2 x 3/4 (PVC)	170.00	5	Technical	Small Value Procurement						850.00
	10 x 2 (PVC)	1,750.00	3	Technical	Small Value Procurement						5,250.00
	8 x 2 (PVC)	1,190.00	3	Technical	Small Value Procurement						3,570.00
	6 x 2 (PVC)	815.00	5	Technical	Small Value Procurement						4,075.00
	4 x 2 (PVC)	570.00	5	Technical	Small Value Procurement						2,850.00
	3 x 2 (PVC)	450.00	5	Technical	Small Value Procurement						2,250.00
	Sleeve Type Coupling 10" (250mm)	5,900.00	10	Technical	Small Value Procurement						59,000.00
	Sleeve Type Coupling 8" (225mm)	4,850.00	10	Technical	Small Value Procurement						48,500.00
	Sleeve Type Coupling 6" (150mm)	2,980.00	10	Technical	Small Value Procurement						29,800.00
	Sleeve Type Coupling 4" (110mm)	2,000.00	10	Technical	Small Value Procurement						20,000.00
	Sleeve Type Coupling 3" (90mm)	1,508.00	10	Technical	Small Value Procurement						15,080.00
	Reducer (8 x 6)	5,890.00	4	Technical	Small Value Procurement						23,560.00
	Reducer (6 x 4)	3,760.00	4	Technical	Small Value Procurement						15,040.00
	Reducer (6 x 3) ci	3,115.00	4	Technical	Small Value Procurement						12,460.00
	Reducer (4 x 3)	2,430.00	4	Technical	Small Value Procurement						9,720.00
	Reducer (4 x 2)	2,430.00	4	Technical	Small Value Procurement						9,720.00
	Reducer (3 x 2)	3,500.00	4	Technical	Small Value Procurement						14,000.00

Provisions to Procure Elbow, Gate Valve, UPVC Pipes for Repair and Maintenance Section													
	Elbox 8" x 45 degree	6,325.00	8	Technical	Small Value Procurement						50,600.00		618,578.00
	Elbox 6" x 45 degree	4,670.00	4	Technical	Small Value Procurement						18,680.00		
	Elbox 4" x 45 degree	2,670.00	4	Technical	Small Value Procurement						10,680.00		
	Elbox 3" x 45 degree	1,890.00	4	Technical	Small Value Procurement						7,560.00		
	Elbox 2" x 45 degree	1,560.00	4	Technical	Small Value Procurement						6,240.00		
	Gate Valve 8"	31,500.00	6	Technical	Small Value Procurement						189,000.00		
	Gate Valve 6"	22,865.00	4	Technical	Small Value Procurement						91,460.00		
	Gate Valve 4"	11,245.00	4	Technical	Small Value Procurement						44,980.00		
	Gate Valve 3"	9,789.00	4	Technical	Small Value Procurement						39,156.00		
	Gate Valve 2"	5,993.00	4	Technical	Small Value Procurement						23,972.00		
	UPVC Pipe 4x6m, Class 150 w/ rubber ring	2,800.00	25	Technical	Small Value Procurement						70,000.00		
	UPVC Pipe 3x6m, Class 150 w/ rubber ring	2,650.00	25	Technical	Small Value Procurement						66,250.00		
Provision for the Procurement of C.I Tee and Pipes for Main Distribution Lines													
	HDPE PIPE 2"63 MM, sdr 11X 60M	10,200.00	20	Technical	Small Value Procurement						204,000.00		997,000.00
	UNION Coupling 2" (63mm) NLC	950.00	30	Technical	Small Value Procurement						28,500.00		
	UPVC Pipe 225 mm (8")	8,300.00	60	Technical	Small Value Procurement						498,000.00		
	C.I Tee 8" x 3	20,000.00	2	Technical	Small Value Procurement						40,000.00		
	C.I Tee 10" x 4"	20,000.00	2	Technical	Small Value Procurement						40,000.00		
	C.I Tee 10" x 6"	21,000.00	2	Technical	Small Value Procurement						42,000.00		
	C.I Wye 4"	15,750.00	2	Technical	Small Value Procurement						31,500.00		
	C.I Wye 6"	25,000.00	2	Technical	Small Value Procurement						50,000.00		
	C.I Wye 8"	31,500.00	2	Technical	Small Value Procurement						63,000.00		
TOTAL													3,315,693.00

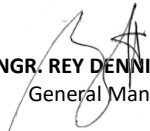
Prepared by:


GEMM H. CALUPIT
 Property/Supply Asst. B

Checked by:


LORENA F. GERONA
 BAC Chairperson

Approved by


ENGR. REY DENNIS L. GILBAS
 General Manager C