



**REPORT ON GOVERNMENT PROJECT/ PROGRAMS/ BENEFICIARIES
FOR CY 2020**

Activity Name	Location	Project Cost	Date Started	Target Completion Date	Project Status		Remarks	Beneficiaries
					% of completion	Total Cost Incurred		
Rehabilitation and Upgrade of Bulan Water District System	From Brgy. Lajong to Corner Mercury Drugs; From Brgy. Aquino to Zone-2	25,976,060.68	JUNE 2019	MAY 2020	65%	11,904,357.07 as November 2019	ON-GOING	To provide Upgrade and Create a New Water Source of Bulan thru Brgy. Lajong River due to the continuous depletion of Maribok Spring
Installation of 5000 CMD Capacity Water Treatment Plant	Brgy. Lajong	40,999,985.00	JULY 2019	JUNE 2020	60%	15,401,302.85 as of November 2019	ON-GOING	To Ensure that the water supply from the Brgy. Lajong River that will be supplied to the concessionaires of Bulan will meet the standard of the PNSDW
Improvement of Water System and Replacement of Aging Pipelines at Managa-naga, Zone-2, Obrero,	Managa-naga Zone-2 Obrero	340,000.00	MARCH 2020	MAY 2020	0% - IMPROVEMENT OF POW	NONE	NOT YET IN PROGRESS	To improve water distribution from the upgrading and rehabilitation of Bulan Water District System
Improvement of the Administration Building	Bulan Water District De Vera St., Zone-4, Bulan, Sorsogon	2,000,000.00 to 5,000,000.00	APRIL 2020	DECEMBER 2020	0% PROPOSED FINANCIAL LOAN FROM LWUA	NONE	NOT YET IN PROGRESS	To provide a safe working environment for the employees and comfortable administration building for the Concessionaires

ENGR. REY DENNIS L. GILBAS

General Manager C