Republic of the Philippines BULAN WATER DISTRICT De Vera St., Zone-4, Bulan Sorsogon



REPORT ON GOVERNMENT PROJECT/ PROGRAMS/ BENEFICIARIES FOR CY 2019

Activity Name	Location	Project Cost	Date Started	Target Completion Date	Project % of completion	Status Total Cost Incurred	Remarks	Beneficiaries
Rehabilitation and Upgrade of Bulan Water District System	From Brgy. Lajong to Corner Mercury Drugs; From Brgy. Aquino to Zone- 2	25,976,060.68	JUNE 2019	MAY 2020	50%	15% Mobility 3,896,409.10	ON-GOING	To provide Upgrade and Create a New Water Source of Bulan thru Brgy. Lajong River due to the continuous depletion of Maribok Spring
Installation of 5000 CMD Capacity Water Treatment Plant	Brgy. Lajong	40,999,985.00	JULY 2019	MAY 2020	40%	15% Mobility 6,149,997.75	ON-GOING	To Ensure that the water supply from the Brgy. Lajong River that will be supplied to the concessionaires of Bulan will meet the standard of the PNSDW
Installation of 50 KVA Generator at the Brgy. Lajong Deep Well	Brgy. Lajong Deep Well	800,000.00	MAY 2019	MAY 2019	100%	764,300.00	COMPLETED	To avoid water interruption and destruction of equipment during fluctuation and consistent brown out with low voltage at Bulan, Sorsogon

ENGR. REY DENNIS L. GILBAS

General Manager C