

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
(Bicol Region)

**WATER DISTRICT 2016 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION**

Water District: Bulan Category: C CCC No.: 22
Province: Sorsogon No. of Conn.: 4,905 Tel # 056 5552605
Office Address: Bulan, Sorsogon Email: wdbulan@yahoo.com

I. GOOD GOVERNANCE CONDITIONS		IATF/TWG Report	Remarks
1	COMPLIANT	✓	As per RBPMS dated April 5, 2017
2	NON-COMPLIANT		

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2016		Accomplishment Rate	Remarks
		Targets	Actual		

A WATER FACILITIES MANAGEMENT

1	Access to Potable Water	34%	38%	101%	Passed
2	Reliability of Service (24/7 supply)	100%	96%	96%	Passed
3	Adequacy	1.09:1	1.31:1	100%	Passed

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	25%	24.05%	100%	Passed
2	Potability	to attain at least 0.3 ppm	attained at least 0.3 ppm	100%	Passed
3	Adequacy & Reliability of Service	24 hrs	24 hrs	100%	Passed

C SUPPORT TO OPERATION

		2016		Compliance Rate	Remarks
		Targets	Actual		
1	Staff Productivity Index	1:120	1:246	100%	Passed
2	Reasonableness of Water Rates	P130=1.66% of LIG	P130=1.66% of LIG	100%	Passed
3	Customer Satisfaction	100%	100%	100%	Passed

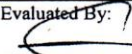
D GENERAL ADMINISTRATION AND SUPPORT SERVICES

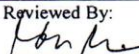
1	Collection Ratio	91%	91%	100%	Passed
2	Operating Ratio	82%	88.37%	93%	Passed
3	Current Ratio	2.6:1	2.86:1	100%	Passed
4	Monthly Data Sheet (Jan-Dec 2015)	100%	100%	100%	Passed
5	Financial Reports (Jan-Dec 2015)	100%	100%	100%	Passed
6	Water Quality Reports	100%	100%	100%	Passed
7	Approved WD 2015 Budget	100%	100%	100%	Passed
8	Annual Report 2015	100%	100%	100%	Passed

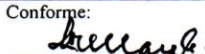
III FORM A & A1, Date of Submittal : 12-Jan-17
Date of Evaluation : 8-Mar-17


IV RECOMMENDATION

Eligible for 2016 PBB.

Evaluated By: 
QUINTIN C. CATABUI III
WD Assigned Advisor


Reviewed By: 
GEMMA B. ENGLISA
WDDD Acting Manager- Bicol

Conforme: 
ROSEMARIE C. MARQUEZ
OIC-WDD-Bicol/Visayas

Recommendation Approval: 
EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred by: 
LORENZO C. DRAPETE
Director-BMB-F
DBM

APPROVED:


JEC A. LAPUS
Acting Administrator